



CITY OF COLUMBIA
BUDGET WORKSHOP AGENDA
TUESDAY, APRIL 29, 2014
CITY HALL – 1737 MAIN STREET
2nd FLOOR CONFERENCE ROOM

The Columbia City Council will conduct a Budget Workshop on Tuesday, April 29, 2014 at 9:00 a.m. at City Hall, 1737 Main Street, Columbia, South Carolina.

BUDGET DISCUSSION

1. Finance, Audit and Budget Committee Fiscal Year 2014 / 2015 [Budget Directives](#) – Ms. Teresa Wilson, City Manager and Ms. Melisa Caughman, Budget and Program Management Director
 - [Active and Retiree Health Care Strategies](#) – Ms. Pamela Benjamin, Human Resources Director, Ms. Melisa Caughman, Budget and Program Management Director
 - [Information Technology Strategic Plan Update](#) – Mr. Jeff Palen, Chief Financial Officer and Ms. Elisa Limbaugh, Chief Information Officer
2. Fiscal Year 2014/2015 General Fund Proposed Budget – Ms. Melisa Caughman, Budget and Program Management Director
3. [Fiscal Year 2014/2015 Hospitality Tax and Accommodations Tax Proposed Budgets](#) – Ms. Melisa Caughman, Budget and Program Management Director
4. External Funding Requests – Ms. Melisa Caughman, Budget and Program Management Director
5. Emergency Shelter Operations – Ms. Teresa Wilson, City Manager