



CITY OF COLUMBIA
BUDGET WORKSHOP / WORK SESSION AGENDA
TUESDAY, MAY 6, 2014
CITY HALL – 1737 MAIN STREET
2nd FLOOR CONFERENCE ROOM

The Columbia City Council will conduct a Budget Workshop on Tuesday, May 6, 2014 at 11:00 a.m. at City Hall, 1737 Main Street, Columbia, South Carolina.

ROLL CALL

MARCH FINANCIAL REPORT – Ms. Jan Alonso, Finance Director

BUDGET DISCUSSION

1. [Information Technology Strategic Plan Update](#) – Mr. Jeff Palen, Chief Financial Officer and Ms. Elisa Limbaugh, Chief Information Officer
2. Homeless Services – Ms. Teresa Wilson, City Manager
 - [Panel Recommendations on the Homeless Services Request for Information](#)
 - [Emergency Shelter Operations](#)
 - [Fiscal Year 2014/2015 Budget Requests](#)
3. Proposed Budget Schedule – Ms. Melisa Caughman, Budget and Program Management Director

EXECUTIVE SESSION

4. Discussion of negotiations incident to proposed contractual arrangements

CITY COUNCIL DISCUSSION / ACTION

5. Venue Development Agreement – Ms. Teresa Wilson, City Manager
6. [Review of the Youth and Gang Violence Assessment](#) – Mr. Jeff Rojek, Ph.D. and Judge Abigail Rogers, J.D.
7. Uniform Publication Dispensing Devices – The Honorable Cameron A. Runyan
8. Downtown Skateboarding – The Honorable Cameron A. Runyan