



**PROPOSED FY 14/15**  
**DEPARTMENT OF UTILITIES AND ENGINEERING**

**WATER & WASTEWATER**  
**CAPITAL IMPROVEMENT PROJECTS**

Project	Description	Proposed
SS6000	Sewer Service for City Annexations	150,000
SS6099	Sewer Utility Conflicts	600,000
SS691601	North Main Street Streetscape Sewer	1,000,000
SS695401	Crane Creek Phase I	9,000,000
SS723614	CD Program Management	5,400,000
SS7286	CE Projects not yet Defined	2,000,000
SS7288	Unforeseen & Miscellaneous Projects	1,000,000
SS7251	Blossom Street and Huger Street Phase 1 & 2	3,500,000
	Bull Street	1,000,000
SS_MMS	Maintenance Management System (MMS) Software Development & Imp	500,000
SS6864	Major Utility Cut Repairs	150,000

**Total Wastewater 24,300,000**

Project	Description	Proposed
WM	North Main Street Streetscape	2,000,000
WM3069	Doris Drive	950,000
WM3099	700 L.F of 8" W.M from Exc. Centre to Cornhill Rd. via Eastlawn Rd.	75,000
WM3870	3,000 LF 16" WM & 4,500 LF of 12" along Longtown Road West	1,000,000
WM300013	Annexations (Annual)	200,000
WM300113	Water Quality Projects City Wide (Services & 2-inch water line replacement) (Annual)	1,000,000
WM3091	Lawand, Morninghill and Lotenia Drives (Annual water line rehab)	600,000
WM335513	Utility Conflicts (Annual)	500,000
WM335813	Pay Difference Agreements Various Subdivisions (Annual)	150,000
WM363701	20,000 LF of 16 inch and 5000 LF of 12 inch from Chapin I-26 Exit to New Contract Tank at Broom Straw	2,000,000
WM3767	2,000 LF of 18" WM from Rimer Pond Rd along Longtown Rd & 9,800 LF of 12" along Longtown Rd	2,000,000
WM379102	Sylvan Drive from Briarwood to Trenholm Road to Rockbridge Road	1,375,000
WM396513	Major Utility Cut Repairs (Annual on-going Resurfacing DOT Streets via CIP work) (Annual)	500,000
WM4269	Lakecrest	550,000
WM_MISC	Unforeseen Projects	1,000,000
WM_BS	Bull Street Water System Improvements	1,000,000
WM3993	Covenant Road and Harrison Road Area Water System Improvements (Engineering Only)	400,000

**Total Water 15,900,000**

**TOTAL FY 14/15 CAPITAL IMPROVEMENT PROJECTS WATER & WASTEWATER**

**40,200,000**