



PROPOSED FY 14/15

PROPOSED GENERAL CAPITAL PROJECTS revised 6/17/14

Available Funding

	GFB-June 30, 2013 General Fund available Fund Balance	4,766,483
	HTB - 2003 Hospitality Tax Remaining Balance	802,000
Total		<u><u>\$5,568,483</u></u>

<u>Project</u>	<u>Funding Source</u>	<u>Proposed*</u>
<u>Parks & Recreation</u>		
* Finlay Park - Engineering Study & Assessment	HTB	\$310,000
Greenview Pool Replacement & Enhancements	GFB	\$2,041,483
Hampton Park Neighborhood Center	GFB	\$200,000
* Southeast Park - enhancements	GFB	\$492,000
Owens Field (improvements needed for Miracle Field)	GFB	\$225,000
Miracle Field	GFB	\$250,000
* Hyatt Park - renovations & enhancements	GFB	\$500,000
<u>Public Safety</u>		
Fire SCBA replacements	GFB	\$300,000
Olympia Fire Station Replacement	GFB	\$500,000
Fire Training Center & Burn Building	GFB	\$300,000
Police Evidence Facility & Resource Center - Busby Street	GFB	\$300,000
* Police Patrol Cars		\$150,000
TOTAL		<u><u>\$5,568,483</u></u>

**Revised prior to first reading*