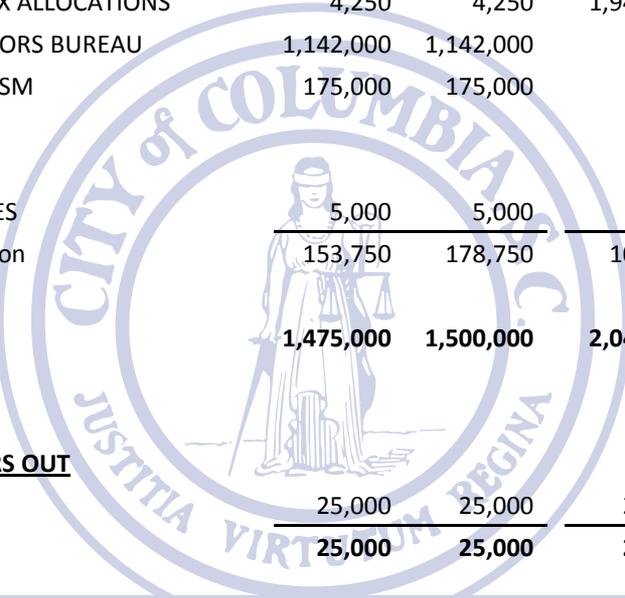


**ACCOMMODATIONS TAX**

PROPOSED FY 2014 / 2015

	<b>BUDGET</b>	<b>AMENDED</b>	<b>PROPOSED</b>	<b>INC.</b>	<b>%</b>
	<b>FY 13/14</b>	<b>FY 13/14</b>	<b>FY 14/15</b>	<b>(DEC.)</b>	<b>change</b>
<b><u>REVENUES</u></b>					
ACCOMMODATIONS TAX	1,500,000	1,500,000	2,071,154		
<b>TOTAL REVENUES</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>2,071,154</b>	571,154	28%
<b><u>TRANSFERS IN</u></b>					
FROM FUND BALANCE		25,000			
<b>TOTAL REVENUE &amp; TRANSFERS IN</b>	<b>1,500,000</b>	<b>1,525,000</b>	<b>2,071,154</b>	546,154	26%
<b><u>EXPENDITURES</u></b>					
ACCOMMODATIONS TAX ALLOCATIONS	4,250	4,250	1,943,846		
CONVENTION & VISITORS BUREAU	1,142,000	1,142,000			
LAKE MURRAY TOURISM	175,000	175,000			
5% ALLOCATION					
COMMITTEE EXPENSES	5,000	5,000	5,000		
Total General Allocation	153,750	178,750	102,308		
<b>TOTAL EXPENSES</b>	<b>1,475,000</b>	<b>1,500,000</b>	<b>2,046,154</b>	546,154	27%
<b><u>TRANSFERS OUT</u></b>					
TO GENERAL FUND	25,000	25,000	25,000		
<b>TOTAL OTHER FUNDS</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>		
<b>TOTAL BUDGET</b>	<b>1,500,000</b>	<b>1,525,000</b>	<b>2,071,154</b>	546,154	26%
<b>TOTAL SURPLUS/(DEFICIT)</b>	<b>0</b>	<b>0</b>	<b>0</b>		



We Are Columbia